

Appendix 8.5 (a)																		
Grant - in - Aid to LGs - Service Sector - Allocation & Expenditure for 2013-14																		
(₹. in lakhs)																		
Development Sector	Grama Pts			Block Pts			District Pts			Municipalities			Corporations			Total		
	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	₹
Education	11470.04	10659.80	92.94	139.04	127.47	91.68	6378.38	4284.53	67.17	2150.54	1833.01	85.23	1773.03	1184.18	66.79	21911.04	18088.99	82.56
Continuing education/ literacy	185.88	156.00	83.93	42.91	38.10	88.79	120.77	86.46	71.58	66.31	48.42	73.01	32.05	21.38	66.71	447.92	350.35	78.22
Reading Rooms, Libraries and Grama sabhalward sabha centres	480.58	344.05	71.59	28.51	25.72	90.23	303.14	128.22	42.30	112.55	83.34	74.05	67.83	25.69	37.87	992.61	607.03	61.15
Arts, Culture and sports development, Youth welfare	1791.26	1012.11	56.50	552.52	393.75	71.26	1293.39	596.09	46.09	913.95	628.58	68.78	1357.99	825.79	60.81	5909.11	3456.32	58.49
Health	5861.91	4776.17	81.48	773.25	622.90	80.56	1886.72	1063.91	56.39	1052.77	859.63	81.65	1142.11	565.83	49.54	10716.75	7888.44	73.61
Drinking water	14197.22	9043.55	63.70	3124.75	2050.37	65.62	5884.03	2627.53	44.66	1952.19	1328.44	68.05	1992.26	1209.74	60.72	27150.45	16259.63	59.89
Sanitation, Waste processing	3832.89	2140.94	55.86	231.01	197.45	85.47	219.43	53.09	24.19	1960.19	1110.94	56.68	1489.09	817.45	54.90	7732.62	4319.87	55.87
Housing, House Electrification	49958.06	40616.12	81.30	13295.58	12973.21	97.58	8680.47	8088.25	93.18	11885.52	7966.47	67.03	7861.73	4252.09	54.09	91681.36	73896.13	80.60
Social welfare, social security	9661.26	7781.59	80.54	1767.68	1464.44	82.85	2447.37	1307.01	53.40	1510.90	1223.08	80.95	1410.19	834.31	59.16	16797.39	12610.43	75.07
Nutrition	16581.98	16357.84	98.65	11.27	11.21	99.43	139.20	114.03	81.92	1936.89	1896.73	97.93	1535.40	1467.66	95.59	20204.75	19847.47	98.23
Anganwadis	5837.85	3737.33	64.02	530.88	459.83	86.62	589.28	249.54	42.35	997.25	565.26	56.68	1572.25	543.25	34.55	9527.52	5555.20	58.31
Vocational Expertisation	465.34	274.20	58.92	289.71	193.47	66.78	312.04	156.13	50.03	113.71	57.73	50.77	38.49	24.64	64.03	1219.28	706.16	57.92
Energy protection	402.94	283.31	70.31	263.75	229.20	86.90	97.61	76.17	78.03	188.27	81.14	43.10	25.00	0.00	0.00	977.56	669.82	68.52
Electric line, Transformer	612.35	495.16	80.86	65.99	65.03	98.55	185.53	174.81	94.22	82.06	69.33	84.48	54.34	4.95	9.11	1000.27	809.28	80.91
Tourism	114.51	68.28	59.63	38.69	26.92	69.58	56.25	10.06	17.88	52.93	14.61	27.59	6.40	3.80	59.41	268.78	123.67	46.01
Computerisation	4271.84	3361.98	78.70	231.02	187.00	80.95	78.45	53.23	67.85	777.68	492.38	63.31	358.66	86.20	24.03	5717.66	4180.79	73.12
Plan formulation, implementation and monitoring	881.73	737.69	83.66	153.65	114.16	74.30	41.72	24.94	59.77	189.18	147.77	78.11	45.11	31.64	70.14	1311.40	1056.20	80.54
Financial contribution as per Government Order(Service Sector)	24279.96	23861.28	98.28	13731.90	13583.31	98.92	8971.91	8949.58	99.75	1610.18	1552.66	96.43	1012.57	555.02	54.81	49606.53	48501.84	97.77
Financial contribution as per Government Order /Other order (Service Sector)	1195.62931	1170.40786	97.89	89.27818	87.07021	97.53	60	60	100	464.04772	413.6125	89.13	465	445	95.70	2273.95521	2176.0906	95.70
Total	152083.22	126877.80	83.43	35361.36	32850.61	92.90	37745.71	28103.54	74.45	28017.15	20373.13	72.72	22239.52	12898.64	58.00	275446.96	221103.71	80.27